

**Ministry of Environment, Forests and Climate Change**  
**Environmental Information System (ENVIS)**  
**EXPENDITURE STATEMENT**

(To be sent in duplicate to The Ministry of Environment, Forests & Climate Change)

Name of the Scheme: Certificate course in “Peoples’ Biodiversity Registers (PBRs)”

**For the financial year 2019-20 (April, 2019 to March, 2020)**

SI. No	Sanctioned Object Head	Total Amount Sanctioned (in ₹)	Amount Received (in ₹)	Expenditure Incurred (in ₹)	Available Balance (in ₹)
1.	Course Material (including equipment/kit)	1,00,000	1,00,000	87,310	12,690
2.	Boarding & lodging (includes meals/refreshment/accommodation details etc.)	2,00,000	2,00,000	1,81,500	19,500
3.	Transportation /TA (includes training or field trips cost)	1,00,000	1,00,000	1,00,000	Nil
4.	Engagement of Experts/Resource Persons	1,00,000	1,00,000	99,970	30
5.	Others (includes photographs, mementoes, banners, rent, hiring of services, printing etc. including GST)	50,000	50,000	24,327	25,673
6.	Contingency	50,000	50,000	17,530	32,470
4.	<b>TOTAL</b>	<b>6,00,000.00</b>	<b>6,00,000.00</b>	<b>5,09,637</b>	<b>90,363</b>
Bank interest during financial year 2019-20					
Net balance amount available at the end of financial year (up to 31 <sup>st</sup> March, 2020)					<b>90,363</b>

Rs. 90,363/- Refunded through DD No. 000107 dt. 07/10/2020

**Signature and seal of the  
ENVIS Coordinator**

**Signature and seal of the  
Head of the Organization**