

**Ministry of Environment, Forests and Climate Change**  
**Environmental Information System (ENVIS)**  
**EXPENDITURE STATEMENT**

(To be sent in duplicate to The Ministry of Environment, Forests & Climate Change)

Name of the Scheme: Certificate course in “**Waste Management (Solid Waste, Biomedical Waste, Plastic Waste, E-Waste, Construction and Demolition Waste)**”

**For the financial year 2019-20 (April, 2019 to March, 2020)**

SI. No	Sanctioned Object Head	Total Amount Sanctioned (in ₹)	Amount Received (in ₹)	Expenditure Incurred (in ₹)	Available Balance (in ₹)
1.	Course Materials (including equipment)	1,00,000	1,00,000	1,00,000	Nil
2.	Fooding and lodging (includes meals/refreshment/ accommodation etc.)	2,50,000	2,50,000	2,40,254	9,746
3.	Transportation /TA (includes training or field trips cost)	1,00,000	1,00,000	28,130	71,870
4.	Engagement of Experts / Resource persons	1,60,000	1,60,000	84,741	75,259
5.	Others (photographs, Mementoes, banners, rent, hiring of services, printing etc. including GST)	1,00,000	1,00,000	51,041	48,959
6.	Contingency	50,000	50,000	21,400	28,600
4.	<b>TOTAL</b>	<b>7,60,000.00</b>	<b>7,60,000.00</b>	<b>5,25,566</b>	<b>2,34,434</b>
<b>Bank interest during financial year 2019-20</b>					<b>0.00</b>
<b>Net balance amount available at the end of financial year (up to 31<sup>st</sup> March, 2020)</b>					<b>2,34,434</b>

Rs. 2,34,434/- Refunded through DD No. 000108 dt. 07/10/2020

**Signature and seal of the  
ENVIS Coordinator**

**Signature and seal of the  
Head of the Organization**