

**Ministry of Environment, Forests and Climate Change**  
**Environmental Information System (ENVIS)**  
**EXPENDITURE STATEMENT**

(To be sent in duplicate to The Ministry of Environment, Forests & Climate Change)

Name of the Scheme: Certificate course in “**Pollution Monitors: Water Pollution**)”

**For the financial year 2019-20 (April, 2019 to March, 2020)**

SI. No	Sanctioned Object Head	Total Amount Sanctioned (in ₹)	Amount Received (in ₹)	Expenditure Incurred (in ₹)	Available Balance (in ₹)
1.	Course Materials (including equipment)	1,00,000	1,00,000	Nil	1,00,000
2.	Fooding and lodging (includes meals/refreshment/ accommodation etc.)	1,50,000	1,50,000	1,38,600	11,400
3.	Transportation /TA (includes training or field trips cost)	1,00,000	1,00,000	25,883	74,117
4.	Engagement of Experts / Resource persons	68,000	68,000	56,722	11,278
5.	Others (photographs, Mementoes, banners, rent, hiring of services, printing etc. including GST)	50,000	50,000	30,000	20,000
6.	Contingency	50,000	50,000	31,656	18344
4.	<b>TOTAL</b>	<b>5,18,000.00</b>	<b>5,18,000.00</b>	<b>2,82,861</b>	<b>2,35,139</b>
<b>Bank interest during financial year 2019-20</b>					<b>0.00</b>
<b>Net balance amount available at the end of financial year (up to 31<sup>st</sup> March, 2020)</b>					<b>2,35,139</b>

Rs. 2,35,139/- Refunded through DD No. 000109 dt. 07/10/2020

**Signature and seal of the  
ENVIS Coordinator**

**Signature and seal of the  
Head of the Organization**